

(Rs. Crores)

Financial Highlights										
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Gross Sales										
- Own Products	2116.7	2407.1	2891.9	2682.3	2683.4	3409.6	4087.0	4444.3	4157.2	4036.4
- Traded	821.5	363.0	789.5	947.7	1595.74	1794.1	1683.2	1986.9	1693.2	2014.6
Total Gross Sales	2938.2	2770.1	3681.4	3630.0	4279.14	5203.6	5770.2	6431.2	5850.4	6051.0
Net Sales	2767.4	2573.9	3500.8	3519.2	4134.5	5006.2	5516.9	6159.0	5606.3	5794.8
PBDIT	239.6	218.0	400.3	367.6	231.9	364.8	574.1	558.9	450.3	543.6
Finance Cost	79.1	87.6	150.4	88.6	103.9	160.3	154.8	148.6	111.8	85.8
PBDT	160.5	130.4	249.9	279.0	128.0	204.5	419.2	410.3	338.6	457.8
Depreciation & Amortisation	93.4	123.7	148.7	163.0	160.0	156.9	146.8	137.9	110.2	98.6
PBT	67.1	6.7	101.1	116.1	-32.0	47.6	272.5	272.4	228.4	359.1
Exceptional Items		779.6		6.5		-38.1	-53.6			
Profit After Tax*	43.4	-1.3	122.6	84.3	-14.3	11.9	202.9	242.4	210.8	297.2
Cash Profit**	160.2	126.6	241.9	267.8	125.5	202.9	406.3	360.4	318.8	393.0
Share Capital - Equity	33.3	33.3	33.3	33.3	33.3	33.3	33.3	32.8	32.6	32.6
Net Worth	554.1	1149.3	1268.5	1329.6	1306.4	1315.2	1495.4	1686.6	1858.5	2095.6
Deferred Tax liability	170.1	171.2	143.9	176.3	156.1	152.1	155.1	135.2	122.0	119.2
Long Term Loans	789.5	991.0	1234.4	1090.0	919.6	965.7	836.7	746.4	421.0	338.3
Short Term Loans	757.7	792.5	752.7	370.9	771.6	852.7	720.4	430.9	338.9	729.5
Total Loans (Gross)	1547.2	1783.4	1987.1	1460.9	1691.3	1818.4	1557.1	1177.3	759.8	1067.9
Total Loans (Net)	1547.2	1755.6	1943.1	1503.1	1685.0	1571.3	1435.9	683.1	688.3	1057.4
Total Assets	3191.1	3634.3	4042.7	3654.2	3885.9	4628.6	4751.2	4852.3	4416.7	5141.2
Earnings per share (Rs.) ***	2.6	-0.1	7.4	5.1	-0.9	2.6	15.3	14.6	13.0	18.3
Dividend per share (Rs.)***	0.8	3.3	0.8	0.8	0.4	0.4	1.6	2.0	2.2	3.2

Ratios										
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Return on Net Worth (%)	8.0	-	10.1	6.5	-	0.9	14.4	15.2	11.9	15.0
Operating Margin (%)	8.7	8.5	11.4	10.4	5.6	7.3	10.4	9.1	8.0	9.4
PAT to Net Sales (%)	1.6	-	3.5	2.4	-	0.2	3.7	3.9	3.8	5.1
Total Loans (Gross) / PBDIT	6.5	8.2	5.0	4.0	7.3	5.0	2.7	2.1	1.7	2.0
Total Loans (Gross) / Net Worth	2.8	1.6	1.6	1.1	1.3	1.4	1.0	0.7	0.4	0.5

- Figures are based on consolidated financials.
- *Profit for the year 2008 is before exceptional items.
- ** Cash Profits are before exceptional items.
- ***On face value of Rs. 2 per share